Pūrongo ā Tau 2023/24 Annual Plan 2023/24



E aha ana a Te Pane Matua Taiao? | What does Greater Wellington do?

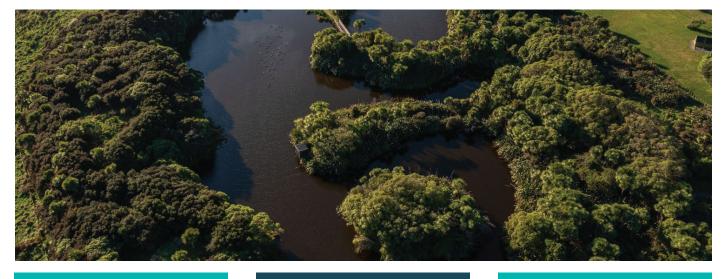
Greater Wellington Regional Council works to create an extraordinary Region, with a thriving environment, connected communities, and a resilient future.

Greater Wellington delivers of a wide range of activities that:

- Protect the environment
- Enable an efficient, accessible, low-carbon public transport network
- Supports sustainable economic development
- Ensures a clean, safe, and sustainable drinking water supply

Our priorities include improving outcomes for mana whenua and Māori and responding to the climate emergency, while continuing to respond and adapt to both the impacts of COVID-19 and changes in Government direction.

He aha hei whakatutukitanga mā Te Pane Matua Taiao ki Kāpiti? | What is Greater Wellington planning to deliver in the Kāpiti Coast?



Queen Elizabeth Park Restoration – further planting

of natives, weed control, hydrology monitoring, rewetting of peatlands.

Paraparaumu Station bus stops redevelopment – complete construction.

Implementation of Floodplain management plan in Waikanae and Ōtaki through:

- Analysis of Waikanae River gravel build-up
- Repairs to Ōtaki River groynes.

Development of Whaitua programme on how we approach land and water management and decision making in the Kāpiti Whaitua – due for completion end of 2023.

Longer Distance Rolling Stock – subject to funding being received in Budget 2023, commence procurement activities to deliver the desired fleet replacement, and service / capacity improvements for services between Wellington and Palmerston North.



I pēhea tā mātou tātai ai i ō rēti huki mō 2023/24? | How did we calculate your 2023/24 rates?

For Year Three of our 2021-31 Long Term Plan, there will be an average rates increase of 16.9% across the region.

This equates to approximately an average regionwide increase per week of \$1.81 (incl. GST) for a residential ratepayer, \$12.25 (excl. GST) for a business ratepayer, and \$2.20 (excl. GST) for a rural ratepayer. Your individual rate demand may differ from the figures above as they are an average across the whole region. Each area within the region has a different set of inputs on which your rates are calculated. What this means is that your rates bill is likely to differ from that of your neighbour's and your neighbouring areas. For a more personalised estimate of your 2023/24 rates please check out our rates calculator at rates.gw.govt.nz

Where Greater Wellington's revenue is spent

5%

Regional Strategy and Partnerships 64% Metlink Public Transport 20%

Environment and Flood Protection 10%

Water Supply

Kāpiti Coast average rates*		Change in amount per annum	Change in amount per week
Residential (incl. GST)	Kāpiti Coast district (excluding Ōtaki)	\$165	\$3.17
	Ōtaki rating area	\$55	\$1.06
Business (excl. GST)	Kāpiti Coast District	\$423	\$8.13
Rural (excl. GST)	Kāpiti Coast District	\$80	\$1.54

* Annual Plan 2023/24 average rates application

He aha ā mātou mahi mō tō tātou takiwā hei te 2023/24 | What we have planned for our region in 2023/24

Flood Warning and Response Improvements and increased community awareness to flood risk – through improved provision of flood hazard advice and preparation of floodplain management plans.

Implementation of the Regional Economic Development Plan and Te Matarau a Māui (the Māori economic development strategy).

Bulk Water Supply network improvements to improve capacity and resilience.

Recloaking Papatūānuku Restoration Planning to retire commercial grazing areas and restore land across our Regional Parks. **Improving Fish Passage in the Wellington Region** to look after our native freshwater fish species.

Development and implementation of the Regional Policy Statement (RPS) and Proposed Natural Resources Plan (NRPR).

Decarbonisation of bus fleet - continued work to ensure all core routes are operated with zero emissions by 2030.

Onboard bus announcements and real-time visuals – to let customers (especially those with disabilities) know the next stops the bus is travelling to. One Billion Trees Programme – continued work to advance this partnership between Greater Wellington and Te Uru Rakau.

Enviroschools – to empower young people and communities to learn and take action together across a range of sustainability themes.

Revising shipping routes to improve harbour safety.

Implementation of our Biodiversity framework, Mauri Tūhono.

Real Time Information 2.0 – providing smarter, more accurate public transport information and data.