Pūrongo ā Tau 2023/24 Annual Plan 2023/24



E aha ana a Te Pane Matua Taiao? | What does Greater Wellington do?

Greater Wellington Regional Council works to create an extraordinary Region, with a thriving environment, connected communities, and a resilient future.

Greater Wellington delivers of a wide range of activities that:

- Protect the environment
- Enable an efficient, accessible, low-carbon public transport network
- Supports sustainable economic development
- Ensures a clean, safe, and sustainable drinking water supply

Our priorities include improving outcomes for mana whenua and Māori and responding to the climate emergency, while continuing to respond and adapt to both the impacts of COVID-19 and changes in Government direction.

He aha hei whakatutukitanga mā Te Pane Matua Taiao ki Te Awakairangi? | What is Greater Wellington planning to deliver in the Hutt Valley?



Bus Accessibility Improvements* - civil infrastructure improvements to existing Bus Stops at Jackson Street and Ava Railway Station to make them more accessible to all Bus Customers.

Activity across our Regional Parks:

- Completion of Baring Head firebreak works and road upgrade
- Complete Baring Head cottage one fitout for rental
- Parangarahu Lakes toilet construction
- Belmont Dry Creek stream works and bridge repairs
- Wainuiomata Regional Park and East Belmont special planning with community and mana whenua

RiverLink infrastructure and urban development project – appoint RiverLink Alliance partner with completion of the procurement process, and begin early construction works.

Waterloo Station Complex Development Opportunity – Implement Phase Two in partnership with Hutt City Council and stakeholders.

I pēhea tā mātou tātai ai i ō rēti huki mō 2023/24? | How did we calculate your 2023/24 rates?

For Year Three of our 2021-31 Long Term Plan, there will be an average rates increase of 16.9% across the region.

This equates to approximately an average regionwide increase per week of \$1.81 (incl. GST) for a residential ratepayer, \$12.25 (excl. GST) for a business ratepayer, and \$2.20 (excl. GST) for a rural ratepayer.

Your individual rate demand may differ from the figures above as they are an average across the whole region. Each area within the region has a different set of inputs on which your rates are calculated. What this means is that your rates bill is likely to differ from that of your neighbour's and your neighbouring areas. For a more personalised estimate of your 2023/24 rates please check out our rates calculator at rates.gw.govt.nz

Where Greater Wellington's revenue is spent

64%

Regional Strategy and Partnerships

Metlink Public Transport

20%

10%

Environment and Flood Protection

Water Supply

Hutt Valley average rates*		Change in amount per annum	Change in amount per week
Residential (incl. GST)	Hutt City	\$119	\$2.28
	Upper Hutt City	\$60	\$1.15
Business (excl. GST)	Hutt City	\$670	\$12.88
	Upper Hutt City	\$294	\$5.65
Rural (excl. GST)	Hutt City	\$167	\$3.21
	Upper Hutt City	\$110	\$2.12

*Annual Plan 2023/24 average rates application

*Hutt City has a significant increase due to cost increases in the RiverLink project

He aha ā mātou mahi mō tō tātou takiwā hei te 2023/24 What we have planned for our region in 2023/24

Flood Warning and Response Improvements and increased community awareness to flood risk - through improved provision of flood hazard advice and preparation of floodplain management plans.

Implementation of the Regional **Economic Development Plan** and Te Matarau a Māui (the Māori economic development strategy).

Bulk Water Supply network improvements to improve capacity and resilience.

Recloaking Papatūānuku Restoration Planning to retire commercial grazing areas and restore land across our Regional Parks.

Improving Fish Passage in the Wellington Region to look after our native freshwater fish species.

Development and implementation of the Regional Policy Statement (RPS) and Proposed Natural **Resources Plan (NRPR).**

Decarbonisation of bus fleet - continued work to ensure all core routes are operated with zero emissions by 2030.

Onboard bus announcements and real-time visuals – to let customers (especially those with disabilities) know the next stops the bus is travelling to.

One Billion Trees Programme continued work to advance this partnership between Greater Wellington and Te Uru Rakau.

Enviroschools – to empower young people and communities to learn and take action together across a range of sustainability themes.

Revising shipping routes to improve harbour safety.

Implementation of our Biodiversity framework, Mauri Tūhono.

Real Time Information 2.0 - providing smarter, more accurate public transport information and data.