

## Section 16 of the Land Transport Management Act 2003 – Form and content requirements of regional land transport plans

LTMA content requirement	Draft RLTP for Wellington region
<b>The RLTP must include:</b>	
The region's land transport objectives, policies, and measures for at least 10 years	Included in sections D, E, and F of the draft RLTP 'Policy Framework'
A statement of regional transport priorities for the next 10 years	Provided by the objectives, outcomes and targets set out in sections D and E of the draft RLTP 'Policy Framework'
A 10-year financial forecast of anticipated revenue and expenditure	Included in section 20.3 of the draft RLTP 'Regional Programme'
All significant expenditure on activities that are not funded from the National Land Transport Fund over the next six years	Included in section 20.4 of the draft RLTP 'Regional Programme'
Identification of any activities having inter-regional significance	Included in section 19 of the draft RLTP 'Regional Programme'
<b>For the purpose of seeking payment from the national land transport fund, the RLTP must include the following activities for the next six years:</b>	
<ul style="list-style-type: none"> <li>Activities relating to local road maintenance, local road renewals and local road minor capital works, and existing public transport services.</li> </ul>	Included in section 17.4 (Figure 51) of the draft RLTP 'Regional Programme'
<ul style="list-style-type: none"> <li>Other activities proposed by local councils, GWRC, and the NZ Transport Agency that the RTC decides to include.</li> </ul>	Included in section 17.4 (Figure 51) of the draft RLTP 'Regional Programme'
<ul style="list-style-type: none"> <li>The order of priority of the 'significant activities' included in the RLTP</li> </ul>	Included in section 17.4 (Figure 51) of the draft RLTP 'Regional Programme'
<p>An assessment of each proposed activity that sets out:</p> <ul style="list-style-type: none"> <li>objective or policy to which the activity will contribute</li> <li>an estimate of the total cost and the cost for each year</li> <li>the expected duration of the activity</li> <li>any funding source other than the NLTF</li> </ul>	Included in section 17.4 (Figure 51) of the draft RLTP 'Regional Programme'
<ul style="list-style-type: none"> <li>the measures that will be used to monitor the performance of the activities</li> </ul>	The performance of these activities will be monitored based on progress towards achieving the strategic targets set out in section E of the draft RLTP 'Policy Framework'.

<b>The RLTP must <u>also</u> include:</b>	
<ul style="list-style-type: none"> <li>an assessment of how the plan complies with <a href="#">section 14</a> of the LTMA</li> </ul>	Provided in Appendix E of the draft RLTP, refer Table A, B, C, D
<ul style="list-style-type: none"> <li>an assessment of the relationship of Police activities to the RLTP</li> </ul>	Provided in Appendix F of the draft RLTP
<ul style="list-style-type: none"> <li>A list of 'committed activities' that have been approved for funding by the NZ Transport Agency but that have not yet been completed.</li> </ul>	Included in section 17.3 of the draft RLTP 'Regional Programme'
<ul style="list-style-type: none"> <li>An explanation of the process for varying the RLTP.</li> </ul>	Provided in Appendix B of the draft RLTP
<ul style="list-style-type: none"> <li>A description of how the RLTP will be monitored</li> </ul>	Provided in Appendix A of the draft RLTP
<ul style="list-style-type: none"> <li>A summary of the consultation carried out in preparing the RLTP.</li> </ul>	Provided in Appendix D of the draft RLTP
<ul style="list-style-type: none"> <li>A summary of the significance policy adopted by the Committee under s106 of the Act.</li> </ul>	Provided in Appendix B (significant variations) and C (significant activities) of the draft RLTP