

File: SP/04/01/01

Report 13.645

Council

Minute extract from meeting held on 12 June 2013

Finalisation of the Annual Plan 2013/14

David Benham, Chief Executive, spoke to the report.

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Moved

(Cr Wilde/ Cr Donaldson)

That the Council:

- 1. Receives the report.*
- 2. Notes the content of the report.*
- 3. Notes that the Hearing Committee has not recommended any changes to the rates or levies, or to the PT fare increase proposal set out in the Draft Annual Plan.*
- 4. Approves the operating expenditure items listed within Attachment 1 of this report to be rebudgeted within the 2013/14 Annual Plan.*
- 5. Approves the capital expenditure items listed within Attachment 2 of this report to be rebudgeted within the 2013/14 Annual Plan.*
- 6. Approves the operating expenditure adjustments within this report for inclusion within the 2013/14 Annual Plan.*
- 7. Approves revenue from the planned logging of the Stratton Street pine plantation in the Belmont Regional Park being reinvested into Belmont Regional Park as outlined in Report 13.93*
- 8. Notes that the impacts of the rebudgeting and other adjustments, as approved in recommendations 3-5 above, have been reflected in this report.*
- 9. Approves the rate increase of 2.6% and the bulk water levy increase of 3% for the 2013/14 year for inclusion in the Annual Plan 2013/14, to be considered by the Council on 26 June 2013.*

The motion was **CARRIED**.

HB# 1228651