

File: TD/07/11/02

## Report 13.40

### Council

#### Minute extract from meeting held on 26 February 2013

#### 2013 Public Transport Fare Review

Wayne Hastie, General Manager, Public Transport, introduced the report.

*Moved*

*(Cr Brash / Cr Donaldson)*

*That the Council:*

- 1. Receives the report.*
- 2. Notes the content of the report.*
- 3. Notes that the Council Long Term Plan 2012-22 assumes a fare revenue increase of 3 per cent per annum from 2012/13 onwards.*
- 4. Notes that user contribution levels are at the lower end of the target range.*
- 5. Agrees that fares be increased from 1 October 2013 to generate a fare revenue increase of 2 per cent, subject to approval of the Annual Plan 2013/14 by Council, and to satisfactory agreement of contractual terms with operators which see the financial benefits of the fare increase flowing to the Council.*
- 6. Agrees that that zone 1 non-cash fare levels will be increased this year by 3.8 per cent to avoid a larger increase next year, and that consequently the discount on cash for zone 1 smartcard and ten-trip fares will be 17% which is less than the target of 20%.*
- 7. Notes that consultation on the proposed fare revenue increase will occur with the public as part of the preparation of the Council's Annual 2013/14, and that the increase cannot be confirmed until the completion of that Plan.*

The motion was **CARRIED**.

Councillors Bruce, Ponter and Wilson voted against parts 5 and 6.

Councillors requested a socio-economic impact analysis of fare increases.

#1180058

