

Report 10.458

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Committee Hutt River Advisory Subcommittee

Author Daya Atapattu, Team Leader, Western FMPs

# Hutt River: 2011/12 works programme

## 1. Purpose

To inform the Advisory Subcommittee of the Hutt River 2011/12 works programme.

#### 2. Significance of the decision

The matters for decision in this report do not trigger the significance policy of the Council or otherwise trigger section 76(3)(b) of the Local Government Act 2002.

## 3. Background

The Hutt River Floodplain Management Plan (HRFMP) was completed in 2001. Greater Wellington's policy is to fully implement the HRFMP by 2040. The total estimated cost of the HRFMP recommended structural works was \$78 million (\$1999). As at June 2010, about \$20 million has been spent in implementing the HRFMP recommended works.

The Flood Protection 2010 -2019 Operating plan provides a further \$33 million to implement the HRFMP projects.

# 4. 2010-2019 Operating Plan

The HRFMP projects programmed for completion by 2019 include;

- Ebdentown rocklining by June 2011 (subject to NZTA funding)
- Bridge Road edge protections by June 2011
- Boulcott Hutt stopbank project by 2013
- 10 year review of the HRFMP by 2013
- Maoribank riverbed stabilisation by 2015

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City Centre upgrade including channel improvements by 2019

Other Hutt valley projects programmed for completion by 2019 include;

- Waiwhetu FMP and flood improvements by June 2012
- Pinehaven Flood Hazard study by June 2012
- Mangaroa Flood hazard assessment by 2018

## 5. 2010/11 works programme

The 2010/11 annual plan provides a total of \$4.3 million for implanting the HRFMP projects. These projects include;

- Commencing the Boulcott Farm stopbank project (budget \$3.2m). Report 10.461 provides an update on this project.
- Bridge Road edge protections (budget \$395,000). This project involves providing improved edge protections along approximately 350 metres on the left bank of the Hutt River below the Akatarawa Bridge in Upper Hutt. The proposed works will reduce the erosion risk to the Bridge Road and the residential properties. We expect to complete the project by June 2011.
- Ebdentown rocklining (budget \$685,000). The total cost of this project is about \$1.3 million. This is a carry over item dependant on NZTA funding discussed as part of the renewal of the River Works Agreement. Report 10.460 provides an update.
- Upper Hutt City plan change 15 to include the Hutt River and Mangaroa flood hazard (no specific budget – covered by the ongoing management budget)

The other Hutt River works provided in the 2010/11 Plan include maintaining the Hutt River flood defence infrastructure (\$2 million) and maintaining the Hutt River Corridor in accordance with the Hutt River Environmental Strategy (budget \$186,000).

Other Hutt Valley projects planned for 2010/11 include;

- Completing Waiwhetu flood improvement works (\$575,000)
- Progressing with Waiwhetu FMP (\$175,000)
- Progressing with Pinehaven flood hazard study (\$89,000)

#### 6. Communication

GW has gone through an extensive consultation process in developing the HRFMP and adopting the 2010/11 Annual Plan. No further communication is considered necessary.

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## 7. Recommendations

That the Subcommittee:

- 1. Receives the report.
- 2. **Notes** the content of the report.

Report prepared by:

Report approved by:

Report approved by:

Daya Atapattu

Team Leader, Western FMPs

Graeme Campbell

Manager, Flood Protection

Wayne O'Donnell

General Manager, Catchment

Management

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