

Road Safety Plan Activities

Action Status (September 2009)

Progressing as planned	
Key milestone achieved in this Quarter	😊
Moderate delay	😐
Significant delay (more than two years)	😞

Action	No.	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Safety Management Systems (SMS)	1.1	Development & implementation of Safety Management Systems (SMS) as defined by NZTA	All RCAs to have SMS in place by start of 2007/08 financial year	Number of RCAs that have SMS in place by start of 2007/08	KCDC	25%	Fully functional and drives minor safety works projects including school travel plan works.	
					PCC	100%	SMS document complete. Implementation in progress.	
					WCC	100%	Wellington City Council as a comprehensive area based approach to road safety, minor works are prioritised in a way that focuses on the areas of greatest benefit. RSAP's feed into the delivery of road safety initiatives within the city. This approach has not been accepted by NZTA as a SMS, but it contributes to the same outcomes/objectives.	
					HCC	100%	In place. Awaiting to see benefits.	
					UHCC	100%	SMS document complete. Implementation in progress.	
					SWDC	100%	Combined SMS with CDC completed. Further improvement programme identified.	
					CDC	100%	Combined SMS with SWDC completed. Further improvement programme identified.	
					MDC	84%	Draft SMS requires some updating prior to adoption.	😐
Road Safety Action Plans (RSAP)	2.1	Key partners agree on road safety risks. Identify objectives, direct tasks, set targets, develop plans, fund, monitor, and review progress for each Territorial Authority (TA)	All RCAs to have a RSAP and Review Programme in place by start of 05/06 Financial Year	Number of RCAs with RSAPs and Review Programmes in place by start of 05/06 Financial Year	GWRC - Implementation* RCAs NZ Police NZTA ACC	25%	RSAP's are the responsibility of the TA's. The three Wairarapa districts have one combined plan. Kapiti and Porirua have separate plans but hold a joint meeting as they consider that this is more effective for their partner agencies. Hutt City, Upper Hutt & Wellington City have separate meetings. NZTA guidelines suggest four RSAP meetings a year. GW Active Transport and Road Safety Co-ordinator attend TA Road Safety Action Plan (RSAP) meetings as appropriate.	
Road Safety Campaigns	3.1	Ensure that appropriate local education campaigns are undertaken	Road Safety education is promoted at every feasible opportunity at a TA level	To be determined for each project	KCDC	25%	Progressing as planned.	
					PCC	76%	Community Road Safety Projects for 2008-09 70% complete.	
					WCC	100%	100% complete.	
					HCC	25%	Progressing as planned.	
					UHCC	25%	Standard requirement of our road safety activity, but activity restricted by NZTA funding cut.	
					SWDC	15%	Planned 09/10 community focussed activities being delivered through the Wairarapa Road Safety Council to the Wairarapa cluster of councils.	
					CDC	25%	Planned road safety education programme in place through Wairarapa Road Safety Council.	
MDC	25%	Approved programme of community focussed activities to be delivered through the Wairarapa Road Safety Council to the Wairarapa cluster of councils throughout 09/10.						
Road Safety Campaigns	3.2	Facilitate annual regional road safety campaigns	Annual regionally focused campaign	Regional campaign successfully undertaken annually	GWRC - Implementation	100%	Community road safety campaigns are now managed by the RCA's on an 'as required' basis - often as a result of the RSAP process. GW has in the past run a "Share The Road" road safety awareness campaign focusing on vulnerable road users.	
Risk Targeted Patrol Plans (RTPP)	4.1	Development & implementation of Risk Targeted Patrol Plans (RTPP). NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPPs in place (by end of 04/05 financial year)	NZ Police	100%	Risk Targeted Patrol Plans in place, now being developed by Areas with oversight by District Intelligence Unit. Areas using collection plans including the Road Safety Action Planning meetings, Crash Analysis System and locally identified risks to deploy (utilising the format of the RTPP).	

Action	No.	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Risk Targeted Patrol Plans (RTPP)	4.2	Development & Implementation of Risk Targeted Patrol Plans (RTPP) Annual Review Programme NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP Review Programme in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPP Review Programmes in place (by end of 04/05 financial year)	NZ Police	100%	Sectoring of risk areas (Wellington District Suburbs) now being measured through numerical recording of suburb on infringement notices to improve the reporting of deployments to area. All Police Areas utilising this concept, through sectoring of District, coding and crash books.	
Road Safety Funding	5.1	Support (where appropriate) Road Controlling Authorities' (RCA) efforts to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programmes can be fully implemented	Sufficient road safety funding included in annual budgets	GWRC - Implementation	100%	RCAs are responsible for ensuring sufficient funding for road safety works through the National Land Transport Programme administered by NZTA. Required funds are typically identified through the RSAP process. GW Active Transport and Road Safety Co-ordinator attends and contributes to TA Road Safety Action Plan (RSAP) meetings as appropriate.	
Road Safety Funding	5.2	Road Controlling Authorities (RCA) to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programs can be fully implemented	Sufficient road safety funding included in annual budgets	KCDC	25%	Progressing as planned.	
					PCC	100%	Funding for Minor Safety Projects and Community Road Safety Projects included in 2009-2119 LTCCP.	
					WCC	100%	100% complete.	😊
					HCC	25%	Progressing as planned.	
					UHCC	15%	Whilst NZTA after some delay have approved a safety budget it has been reduced by them.	😞
					SWDC	15%	Proposed minor safety works are being planned.	😞
					CDC	25%	Progressing as planned.	
					MDC	25%	Maximum permitted funding in Minor Improvements work category requested for 09/12 RLTP three year programme.	
					NZTA	100%	2008/09 Minor Safety Works finalised. Allocation \$1,763,700.	
Road Safety Funding	5.3	Development/implementation of road safety works	Safety programmes fully implemented	Safety programmes completed on time	KCDC	25%	Progressing as planned.	
					PCC	25%	Funding for Minor Safety Projects and Community Road Safety Projects included in 2009-2119 LTCCP.	
					WCC	100%	100% complete.	
					HCC	25%	Progressing as planned.	
					UHCC	15%	Delay in funding approval by NZTA means that work is also delayed.	
					SWDC	15%	Minor safety works are being planned.	😞
					CDC	25%	Various minor safety works being carried out in urban & rural areas.	
					MDC	25%	Various intersection and vision improvement projects progressing to development/implementation stage in Minor Improvement work category.	
					NZTA	100%	2008/09 Minor Safety Works completed.	😊