

Report 09.594

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Committee Council

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Water Supply and Parks' Annual Reports

1. Purpose

To obtain Council's approval to publish the Water Supply and Parks' Annual Reports for 2008-09.

2. Significance of the decision

The matters for decision in this report do not trigger the significance policy of the Council or otherwise trigger section 76(3)(b) of the *Local Government Act* 2002.

3. Background

The Annual Reports of Greater Wellington (GW) Water Supply and Parks Departments capture the achievements and challenges for the wholesale water supply and regional parks and native forests operations for the year 1 July 2008 to 30 June 2009. They are supplementary to the GW Annual Report and provide our customers, ratepayers, residents and other interested parties with more detailed accounts of the work conducted throughout the year.

The GW Water Supply report includes the 2008/09 detailed report of financial performance, together with water supply performance information. GW's auditors have reviewed and approved the financial statements. Council's Finance, Audit and Risk Committee has considered the financial information.

The draft reports for GW Water Supply and GW Parks are attached. The printed versions will be in colour. Some very minor changes may be made before printing.

4. Communication

These reports will be posted to our customers and other relevant stakeholders identified in our database, and a copy will be made available on our website.

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Media releases will be issued to highlight key achievements and to indicate that the reports are available on GW's website.

5. Recommendations

That Council:

- 1. Receives the reports.
- 2. *Notes* the content of the report.
- 3. **Approves** the publication of the Greater Wellington Water Supply and Parks Annual Reports for 2008-09.

Report prepared by: Report approved by:

Amanda Cox Murray Kennedy

Manager, Marketing and Design Divisional Manager, Water Supply,

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Attachments:

- 1 GW Water Annual Report 2008-09
- 2 GW Parks Annual Report 2008-09

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