UPPER RUAMAHANGA - TE ORE ORE - RIVER MANAGEMENT SCHEME ASSET MANAGEMENT PLAN

PERFORMANCE STATEMENT 2007/2008

1. Financial

• Deferred asset maintenance requirement not to exceed \$55,000. There is \$14,000 *deferred maintenance*.

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. The scheme has a \$78,932 surplus. The Scheme rates for 2007/2008 have been increased by 5.0%.

 Criteria satisfied
- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period.

5 Yearly Criteria – Average flood damage was 6%. Criteria met.

2. Stopbanks

• Stopbank flood capacities to be reviewed and compared to design flood capacity. .

5 Yearly Criteria Analysis of the channel
bed monitoring survey
results do not indicate
any decrease of the
stopbank flood
capacities. Programme of
flood assessment of
assets in progress.
Criteria met.

• 6% (<20%) of the stopbank length has a condition rating of 4, and 0% (<20%) of the stopbank has a condition rating of 5.

Criteria satisfied

- 2.8% (<10%) of the stopbanks have a berm width of less than 20 metres. *Criteria satisfied*
- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage

to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

 No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria - 77% of active channel within the design fairway and is a 12% reduction from the 2001 data.

Proportion of the defined channel fairway covered with scrub or tree regrowth not to exceed 5% of the total fairway area.

5 Yearly Criteria 13% of defined channel fairway is covered. Criteria is not met. However, there is no significant detrimental impact on the river management.

4. Buffer Zone

- 7 % (<10%) of the length of river banks was subject to active bank erosion.

 Criteria satisfied
- (<5%) of the designated buffer zone area has been lost to river erosion.

5 Yearly Criteria –2001 - 25% of buffer zone was eroded; in 2008 this figure had improved to 20%, with a net increase in buffer zone by 5 % Criteria satisfied.

• The maintenance of a planted buffer zone area of at least 20 hectares.

5 Yearly Criteria – 36 Ha of planted buffer zoneref 2007 Asset revaluation. Criteria met.

• Heavy protection structures to be repaired within three months.

Criteria satisfied

Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

 River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

• Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

• Confirm ratepayer satisfaction at ratepayer meetings. Scheme review consultation was completed satisfactorily in 2001-02 with six ratepayer meetings held in addition to the Steering Committee meetings.

Criteria satisfied

• Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

• Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

• Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. A complete review of the Scheme was completed in 2002.

Criteria satisfied

• Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. A peer review is planned to be completed in the next 3 months.

Criteria not satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register.
Log of inspections, repair requirements, and remedial works.
Peer Review Report.

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Date:	