

**Re-budgeted Operating Expenditure - 2008/09 to 2009/10**

<b>Department</b>	<b>Project name</b>	<b>Description of project</b>	<b>Expenditure \$</b>	<b>Explanation / Reason to re-budget</b>
Parks	Admin	Vehicle Replacements	96,000	Life expectancy of current models extended
Transport Policy	TDM Review	Completion of TDM Review	21,000	Final version of the document not complete
Environment	Waiwhetu Stream	Stream restoration	300,000	Project was retendered
Environment	QE2 Trust	Private land protection covenants.	100,000	Landowners slow in getting claims though
<b>Total General Rebudgets</b>			<b>517,000</b>	

Transport Policy	TPS Development	Transport Model	48,750	Development of an enhanced PT model has been delayed
<b>Total Public Transport Rebudgets</b>			<b>48,750</b>	

Total

**565,750**