Passenger Transport Pro	iects - Greater Wellingtor	n Regional Council	(Lead agency

Project Status (for projects with start dates before 2016)

Progressing as planned			
Key milestone achieved	$\odot$		
Moderate delay			
Significant delay (more than two years)	(3)		

Corridor	Project No.	Project	Project Description	Overall Progress	Contractor	ISSUES	Indicative Start (Year)			Comments	Dela
							Investigation	Design	Implementation		
Wairarapa	2	Wairarapa Rolling Stock	Purchase of 18 new passenger rail carriages for the Wairarapa line to replace existing rolling stock which has reached the end of its useful service life.	100%	KiwiRail		Complete	Complete	Complete	18 new carriages now in service.	0
Northern Suburbs	3.1	Johnsonville Line	Improvements to the Johnsonville line.	34%	ONTRACK		Nearing completion	Underway	Underway	Works on tunnels started 8 September 2008	
Regional	3.2	Track & Signal Upgrades	Signal and power system upgrades to accommodate new EMUs.	21%	ONTRACK		Nearing completion	Underway		Tenders closed for sub station equipment in September.	
Regional	3.3.1	New Rolling Stock - new EMU procurement	Purchase of 78 new Matangi electric multiple units (EMU).	100%	Halcrow KiwiRail	20 additional EMU ordered 1 May 2008.	Complete	Not applicable	Not applicable	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	()
Regional	3.3.2	New Rolling Stock - new EMU manufacture	Purchase of 78 new Matangi electric multiple units (EMU).	24%	Rotem/Mitsui	20 additional EMU ordered 1 May 2008.	Not applicable	Underway	Underway	Expected delivery from 2010.	
Regional	3.3.3	Refurbishment of GM units	Refurbishment of 88 existing Ganz Mavag units.	1%			Underway	Indicative start in 2008/09	Indicative start in 2009/10	Being considered as part of Regiona Rail Plan. Investigation into a prototype being currently considered	
Western	4	Western Corridor Rolling Stock	Purchase of 12 new electric multiple units (EMU) to increase rail capacity on the Western Corridor.	100%	As 3.3		Complete	Indicative start in 2007/08	Indicative start in 2008/09	Supply agreement awarded to Rotem/Mitsui 13 Nov 2007.	0
Western	5	MacKays to Waikanae Double Track	Provision of double tracking between MacKays and Waikanae to enable reduction of the timetable frequency from 20 minutes to 15 minutes in the perperiods.	38%	ONTRACK		Complete	Nearing completion	Underway	GWRC & NZTA (formerly LTNZ) approved double-tracking (& electrification) to Waikanae.	
Western	6	Kapiti Rail Stations	Provision of new rail stations at Raumati and Lindale including pedestrian access, security, bus interchange and park and ride facilities.	0%	Maunsell Ltd.		Underway	Indicative start in 2007/08	Indicative start in 2009/10	Scoping Report (Stage 1 of Concept Design Report) complete April 08.	t
Wairarapa	7.1	Rail Station Upgrades - Wairarapa	Minor upgrading of rail stations including security improvements.	100%	KiwiRail ONTRACK		Complete	Complete	Complete	Project complete.	0
Regional	7.2	Rail Station Upgrades - Other	Allowance to undertake cyclic replacement, refurbishment and minor upgrading of rail stations including security improvements.	9%	KiwiRail ONTRACK		Nearing completion			Finalising concept plans for stations with compliance issues for Matangi trains. Detail design about to commence.	
Regional	8.1	Park & Ride Carparks - 2006/07	Extensions to park and ride facilities.	92%	KiwiRail ONTRACK	Land leasing issues to be resolved with ONTRACK. Upper Hutt & Petone East deferred until this is resolved.	Complete	Nearing completion	Nearing completion	Paraparaumu extension completed; Plimmerton completed.	
Regional	8.2	Park & Ride Carparks - 2007/08	Extensions to park and ride facilities.	7%	KiwiRail ONTRACK	Land leasing issues to be resolved with ONTRACK.	Underway	Underway	Indicative start in 2007/08	To be aligned to station upgrade programme. Plimmerton underpass completed.	
Regional	11	Bus Stop & Shelter Maintenance - Metlink signage	Provision of new Metlink signage.	100%	TAs		Complete	Complete	Complete	Project complete.	0

Corridor	Project	Passenger Transport Project	Project Description	Overall Progress	Key Consultancy/ Contractor	Progress	Indicative Start (Year)			Comments	Delay
	No.					Issues	Investigation	Design	Implementation		4
Regional		Bus Priority Measures	Provision of bus lanes and priority measures, particularly in Wellington CBD.	2%	RCAs		Underway	Indicative start in 2007/08	Indicative start in 2010/11	WCC: A framework for bus lane allocation agreed, to be implemented project by project. NZTA funding approved May 2008.	d
Regional	14	Real Time Information	Establishment of bus & rail real time information systems.	8%	Bus & rail Operators		Complete	Underway		Professional service contract awarded for final system design. Tender to find supplier due later this year.	;
Regional	15	Integrated Ticketing	Establishment of the bus & rail integrated ticketing system.	5%	Bus & rail Operators	National review complete.	Underway	Underway		The preparation for a business case for rail only electronic ticketing is underway.	,
Wairarapa	24	Wairarapa Log Freight	An Alternative To Road (ATR) project in which GWRC is the applicant for a commercial joint venture between a forestry company & CentrePort to move logs from Masterton to the port using rail thereby removing log truck traffic from Rimutaka Hill Rd.		CentrePort & Pentarch Forests		Complete	Underway		Project on hold.	8
Regional	25		Allowance for access improvements to PT infrastructure, to be separately funded by a Crown agent.	0%			Indicative start in 2006/07	Indicative start in 2008/09	Indicative start in 2008/09	No additional funding has been provided.	8