Wellington Regional Council

Income Statement

For the year ending 30 June 2008

Income Statement \$(000)'s			
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Targeted Rates			
General Rate			
Rates Penalties			
Remission of Rates Penalties			
Regional Rates			
Regional Water Supply Levies			
Grants and Subsidies Revenue			
Other Investment Revenue			
Unrealised Revaluation Gains			
Other External Revenue			
Total External Revenue			
Internal Revenue			
Total Operating Revenue			
Personnel Costs			
Materials, Supplies & Services			
Travel & Transport Costs			
Contractor & Consultants			
Grants and Subsidies Expenditure			
Internal Charges			
Total Direct Expenditure			
Other Financial Costs			
Bad Debts and Provision for Bad Debts			
Depreciation			
Loss(Gain) on Assets			
Total Indirect Expenditure			
Total Operating Expenditure			
Operating Surplus(Deficit)			

Last Year	Actual	Budget
40,060	48,186	48,186
22,525	22,015	21,803
460	451	-
(32)	(36)	-
63,013	70,616	69,989
22,776	23,460	23,460
51,092	53,635	81,668
4,750	5,203	4,840
4,786	2,335	3,809
17,671	15,517	17,468
164,088	170,766	201,234
18,679	16,559	17,732
182,767	187,325	218,966
28,809	28,509	30,593
19,578	20,041	23,595
1,359	1,660	1,149
25,451	25,970	22,711
79,486	82,802	123,127
18,242	16,276	17,218
172,925	175,258	218,393
4,760	4,415	4,975
(40)	1	-
9,476	9,402	10,720
228	219	(253)
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14,424	14,037	15,442
187,349	189,295	233,835
(4,582)	(1,970)	(14,869)
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