

UPPER RUAMAHANGA - GLADSTONE RIVER MANAGEMENT SCHEME

ASSET MANAGEMENT PLAN

PERFORMANCE STATEMENT

2006/2007

1. Financial

- Deferred asset maintenance requirement not to exceed \$27,000. *Deferred maintenance was \$3,000.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The Scheme reserve balance at the end of 2006/07 was \$31,449. The Scheme rates for 2006/2007 have not been increased as directed by the Advisory Committee.*

Criteria satisfied

- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period. *Flood damage incurred during this financial year. This is the fourth year of the next five year reporting period, giving a cumulative total flood damage expenditure of \$80,000. This equates to an annual average flood damage of \$20,000.*

5 Yearly Criteria - Not applicable until 2007/08

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 Yearly Criteria - Not applicable until 2007/08

- 0% (<20%) of the stopbank length has a condition rating of 4, and 0% (<20%) of the stopbank has a condition rating of 5.

Criteria satisfied

- 0% (<10%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria - Not applicable until 2007/08

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 Yearly Criteria - Not applicable until 2007/08

4. Buffer Zone

- 7.5% (<10%) of the length of river banks was subject to active bank erosion.

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

5 Yearly Criteria - Not applicable until 2007/08

- The maintenance of a planted buffer zone area of at least 9 hectares.

5 Yearly Criteria - Not applicable until 2007/08

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied except for condition 30 of Resource Consent where the trout habitat monitoring report has been delayed a year.

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. As per above statement.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *A complete review of the Scheme was completed in 2002.*

Criteria satisfied

Next applicable in 2007/08

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *A peer review was completed in 2007 for the Wairarapa region .*

2 yearly criteria –Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
 Annual scheme reports & financial statements.
 Completed and proposed works programmes.
 Updated Asset Register.
 Log of inspections, repair requirements, and remedial works.

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Date: