



Report 07.461  
Date 10 July 2007  
File T/09/01/008

Committee Passenger Transport Committee  
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## Recommended updates to Passenger Transport Operational Plan

### 1. Purpose

To recommend updates to the Passenger Transport Operational Plan to incorporate the region's Bus Procurement Philosophy and the recently development Medium Term Rail Improvement Plan.

### 2. Significance of the decision

The matters for decision in this report **do not** trigger the significance policy of the Council or otherwise trigger section 76(3)(b) of the Local Government Act 2002.

### 3. Background

The Passenger Transport Operational Plan is a non-statutory document providing detailed guidelines, methods and targets for implementing the Regional Passenger Transport Plan.

The Operational Plan must be approved by the Passenger Transport Committee to ensure it is consistent with, and gives effect to, the Passenger Transport Plan.

Earlier in the agenda the first Operational Plan was recommended for adoption (**Report 07.459**) and procedures were recommended for adopting updates to the Operational Plan (**Report 07.460**).

### 4. Discussion

The Operational Plan is in the course of further development. The following updates are recommended to ensure the Operational Plan reflects existing practice as accurately as possible.

#### **4.1 Medium Term Rail Improvement Plan (MTRIP)**

The recent publication of the MTRIP, setting out short to medium term plans for the rail network, means this section of the Operational Plan should be updated. The MTRIP forms part of the Regional Rail Plan and allows the Regional Rail Plan to focus on long-term network development scenarios.

The content of the MTRIP is not new but for the first time all the components of what is being done have been brought together. The specific changes to the Operational Plan are included as **Attachment 1**.

#### **4.2 Bus Procurement Philosophy (BPP)**

The BPP was included in the draft Passenger Transport Plan but has not yet been included in the Operational Plan. This needs to be done to meet Land Transport NZ requirements.

The content of the Bus Procurement Philosophy is not new although its form varies from the draft Passenger Transport Plan. The specific changes to the Operational Plan are included as **Attachment 2**.

#### **4.3 Procurement Strategy and Process Review**

The Operational Plan currently states that Greater Wellington will develop a Bus Procurement Strategy and Plan as required by Land Transport NZ. The relevant section of the Operational Plan is being updated to give detail on the process for achieving this and to link to the BPP section. The specific changes to the Operational Plan are included as **Attachment 2**.

### **5. Communication**

No communications are required.

### **6. Recommendations**

*That the Committee:*

- 1. **Receives** the report.*
- 2. **Notes** the content of the report.*
- 3. **Agrees** to recommend to Greater Wellington that it approve updating the Passenger Transport Operational Plan as set out in Attachment 1 and Attachment 2.*

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**Attachment 1: Operational Plan updated Section 2.2.1 Regional Rail Plan**

**Attachment 2: Operational Plan updated Section 2.2.2 Regional Bus and Ferry Plan**