

**WAIPOUA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2005/2006**

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000. *No deferred maintenance. Deferred flood damage of \$116,000 was carried out over 2005/2006.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The financial deficit of \$6,706 has been approved by the Scheme Advisory Committee. The Scheme rates have been increased by 5.8% for 2006/2007, and the deficit is expected to be repaid next year.*

Criteria satisfied

- Average flood damage expenditure not to exceed 15% of the total Scheme expenditure over a 5 year period.

5 Yearly Criteria- Not applicable until 2007/08

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 Yearly Criteria- Not applicable until 200708

- 0% (<5%) of the rural stopbank length and 0% (<1%) of the urban stopbank length have a deferred maintenance requirement.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Criteria partly satisfied

3. Grade Control Weirs

- The deferred maintenance requirement to be nil

Criteria satisfied

- As-built levels, dimensions, and structural materials to be restored within 1 month of significant rock displacement or other structural damage being reported.

Criteria satisfied

4. Channel Fairway

- The channel fairway to be maintained clear of obstructive debris.

Criteria satisfied

5. Buffer Zone

- 3% (<10%) of the length of river banks were subject to active bank erosion.

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

5 Yearly Criteria- Not applicable until 2007/08

- The maintenance of a planted buffer zone area of at least 13 hectares.

5 Yearly Criteria- Not applicable until 2007/08

- Stock exclusion fencing to be maintained in satisfactory condition.

Criteria satisfied

6. Environment

- River management practices to conform with Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

7. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at three yearly ratepayer meetings.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

8. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

5 Yearly Criteria- Not applicable until 2007/08

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
 Annual scheme reports & financial statements.
 Completed and proposed works programmes.
 Updated Asset Register, and the Financial Projections for the next 20 years.
 Log of inspections, repair requirements, and remedial works.
 Peer Review Report.

Prepared by:

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Date: