

**UPPER RUAMAHANGA - GLADSTONE RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2005/2006**

1. Financial

- Deferred asset maintenance requirement not to exceed \$27,000. *Deferred maintenance was \$4,000.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The Scheme reserve balance at the end of 2005/06 was \$18,500.*

Criteria satisfied

- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period. *No flood damage was incurred during this financial year. This is the third year of the next five year reporting period, giving a cumulative total flood damage expenditure of \$40,000. This equates to an annual average flood damage of \$13,300.*

5 Yearly Criteria - Not applicable until 2007/08

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 Yearly Criteria - Not applicable until 2007/08

- 0% (<20%) of the stopbank length has a condition rating of 4, and 0% (<20%) of the stopbank has a condition rating of 5.

Criteria satisfied

- 0% (<10%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria - Not applicable until 2007/08

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 Yearly Criteria - Not applicable until 2007/08

4. Buffer Zone

- 7.5% (<10%) of the length of river banks was subject to active bank erosion.

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

5 Yearly Criteria - Not applicable until 2007/08

- The maintenance of a planted buffer zone area of at least 9 hectares.

5 Yearly Criteria - Not applicable until 2007/08

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. *Scheme review consultation was completed satisfactorily in 2001-02 with six ratepayer meetings held in addition to the Steering Committee meetings.*

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

8. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *A complete review of the Scheme was completed in 2002.*

Criteria satisfied

Next applicable in 2007/08

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *This was not undertaken for 2005/06. A peer review is programmed to be carried out in 2006/07.*

2 yearly criteria –

Criteria not satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

- Minutes of Advisory Committee Meetings.
- Annual scheme reports & financial statements.
- Completed and proposed works programmes.
- Updated Asset Register.
- Log of inspections, repair requirements, and remedial works.

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Date: