

**WAIOHINE RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2005/2006**

1. Financial

- Deferred asset maintenance requirements not to exceed \$50,000. *Deferred maintenance is \$25,000.*

Criteria satisfied

- The Scheme is not to incur or carry financial deficit without prior Council approval. *The scheme ended the financial year with a reserve balance of \$200,095 surplus.*

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total scheme expenditure over a five year period. *No flood damage was incurred during this financial year. This is the third year of the next five year reporting period, giving a cumulative total flood damage expenditure of \$230,600. This equates to an annual average flood damage of \$76,870.*

5 yearly criteria - Not applicable until 2007/08

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 yearly criteria – Not applicable until 2007/08

- 0 % (<10%) of the stopbank length has a condition rating of 4 or 5.

Criteria satisfied

- 7.4 % (<10%) of the stopbanks have a berm width of less than 20 metres. *The 2000 & 2004 floods caused considerable damage over the length of the river. Works are programmed annually to repair this damage. In many cases rock protection and willow tree planting has been undertaken to reinstate satisfactory berm widths.*

Criteria satisfied

- As-built stopbank formation levels to be repaired within 3 months of being reported. Major damage to be repaired within one month of being reported. Grass cover to be repaired within 3 months of bare patches being reported. Rabbit hole and subsidence to be repaired within 1 month of being reported. Trees and scrubs on stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 yearly criteria – Not applicable until 2007/08

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 yearly criteria – Not applicable until 2007/08

4. Buffer Zone

- 4.1 % (<10%) of the length of the river banks were subject to active bank erosion. *Significant progress has already been made in addressing this damage.*

Criteria satisfied.

- No more than 5% of the designated buffer zone area of 110 hectares to be lost to river erosion.

5 yearly criteria – Not applicable until 2007/08

- The maintenance of a planted (by lopping & re-planting) buffer zone area of at least 20 hectares.

5 yearly criteria – Not applicable until 2007/08

- Heavy rock protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fences to be maintained in satisfactory condition.

Criteria satisfied

5. Environment

- River management practices to conform to the Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. *With the new bridge under construction, the floodplain committee will be completing a number of*

public meetings over the next 2-3 years regarding upgrading the flood protection standard of the entire Waiohine River floodplain.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

5 yearly criteria – Not applicable until 2007/08

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *A peer review inspection was completed in 2004/05.*

2 yearly criteria – Not applicable until 2006/07

SCHEDULE OF SUPPORTING DOCUMENTATION

- Minutes of Advisory Committee Meetings.
- Annual scheme reports & financial statements.
- Completed and proposed works programmes.
- Updated Asset Register, and the Financial Projections for the next 20 years.
- Log of inspections, repair requirements, and remedial works.

Prepared by:

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Date:.....