

Summary of Estimated Costs

| DESCRIPTION | Landward Alignment AMOUNT(\$) | River Alignment AMOUNT(\$) |
|---|-------------------------------------|----------------------------------|
| CONSTRUCTION COST | | |
| Site Clearing and Stripping | 97,000 | 57,000 |
| Stopbank Construction | 863,000 | 736,000 |
| Stopbank between SH1 and the Railway | 50,000 | 50,000 |
| Railway Embankment | 17,000 | 17,000 |
| Top soiling and Grassing | 125,000 | 75,000 |
| Fencing | 87,000 | 43,000 |
| Drainage | 3,000 | 31,000 |
| Railway Siding Floodgate | 8,000 | 0 |
| Access Ramps | 0 | 6,000 |
| SUBTOTAL A | 1,250,000 | 1,015,000 |
| NON SCHEDULED ITEMS | | |
| Preliminary and General | 92,000 | 92,000 |
| Contingency | 102,000 | 102,000 |
| Environmental Enhancement | 51,000 | 51,000 |
| Design and Management | 190,000 | 190,000 |
| Land Purchase and Compensation | 385,000 | 35,000 |
| Designation and Consents | 20,000 | 20,000 |
| SUB TOTAL | 860,000 | 510,000 |
| TOTAL STOPBANK COST (A+B) | 2,110,000 | 1,525,000 |
| OTHER COSTS TO BE ADDED | | |
| River Protection Works | 750,000 | 3,000,000 |
| TOTAL STOPBANK & RIVER WORKS | 2,860,000 | 4,525,000 |
| River and Stopbank Maintenance (Annual) | 18,000 | 91,700 |