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Projected Rates and Levies over the next 10 years

Annual % increase

Incorporating recommendations for change by officers

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Total Rates	3.6%	3.6%	3.2%	2.2%	4.0%	1.3%	0.2%	1.6%	0%	(1.8%)
Water Levies	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%