Attachment 1 to Report 03.85 Page 1 of 1

Projected Rates and Levies over the next 10 years

Annual % increase

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Total Rates	5.5%	5.3%	(0.4%)	2.3%	4.1%	1.3%	0.2%	1.6%	0%	(1.9%)
Water Levies	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%