



**Report** 03.649  
**Date** 30 October 2003  
**File** Y/0/4

**Committee** Rural Services and Wairarapa  
**Author** Dave Cameron, Regional Land Management Officer

## Catchment Works

### 1. Purpose

To advise the Committee of catchment works which have been approved under delegated authority since the previous meeting held on 30 September 2003.

### 2. Background

#### 2.1 Sustainability Plan and Conservation Plan Annual Programmes

Annual programmes are prepared from Sustainability Plans and Property Conservation Plans that have current ten year approvals.

	Annual Plan Target 2002/03	Approved to Date	Approved this Agenda	Balance to Approve	Percentage Approved
Number	165	86	36	43	74%
Expenditure	505,000	454,249	71,062	-20,311	104%

### 3. Communications

No particular actions are considered necessary.

### 4. Recommendation

*That the schedule be received.*

Report prepared by:

Report approved by:

**Dave Cameron**  
Regional Land Management Officer

**Ian Gunn**  
Land & River Operations Manager