

**UPPER RUAMAHANGA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2000/2001**

1. Financial

- Deferred asset maintenance requirement not to exceed \$100,000. *Deferred maintenance was \$49,700.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The 2000/01 financial deficit of \$16,636 has been approved by the Scheme Advisory Committee.*

Criteria satisfied

- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period. *The flood damage expenditure for 2000/01 was \$443,600.*

5 Yearly Criteria- Not applicable until 2002/03

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 Yearly Criteria- Not applicable until 2002/03

- 12% (<20%) of the stopbank length has a condition rating of 4, and 0% (<20%) of the stopbank has a condition rating of 5.

Criteria satisfied

- 7.3% (<10%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported. *Scrub removal on the McNab and Te Ore Ore stopbanks has been deferred until completion of the Scheme review planned for 2001/02. Minor surface damage to the Rathkeale stopbank is programmed for repair during the coming spring/summer. A investigation of remedial/upgrade requirements for the Te Whiti stopbank will be carried out during 2001/02.*

Criteria partly satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria- Not applicable until 2002/03

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 Yearly Criteria- Not applicable until 2002/03

4. Buffer Zone

- 1% (<10%) of the length of river banks was subject to active bank erosion.

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

5 Yearly Criteria- Not applicable until 2002/03

- The maintenance of a planted buffer zone area of at least 20 hectares.

5 Yearly Criteria- Not applicable until 2002/03

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Grade Control Weir

- Repairs to be carried out within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported.

Criteria satisfied

6. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

7. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. *Scheme review consultation including ratepayer meetings will be undertaken during 2001/02.*

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

8. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

5 Yearly Criteria- Not applicable until 2002/03

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register, and the Financial Projections for the next 20 years.
Log of inspections, repair requirements, and remedial works.
Peer Review Report.

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Date:

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