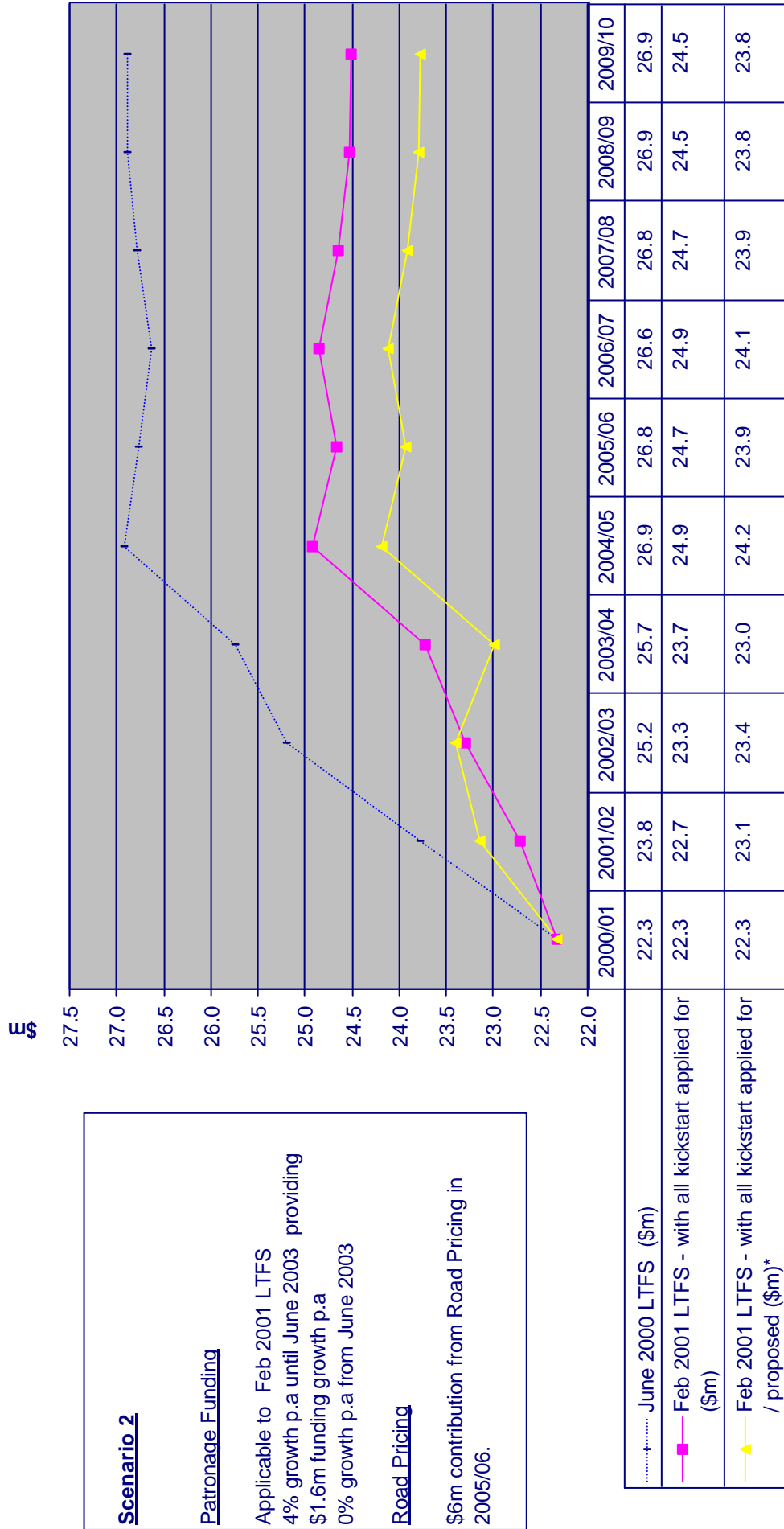


Transport Rates - Scenario2



Scenario 2

Patronage Funding

Applicable to Feb 2001 LTFS
 4% growth p.a until June 2003 providing
 \$1.6m funding growth p.a
 0% growth p.a from June 2003

Road Pricing

\$6m contribution from Road Pricing in
 2005/06.

* Note : This line includes the kick start projects 4(a) to 4(i)