

**WAIPOUA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
1999/2000**

(1) Financial

- Deferred asset maintenance requirement was \$17,200 which is not to exceed \$20,000

Criteria Satisfied

- Financial deficit is \$8054. *The Scheme rates have been increased by a further 4.7% for 2000/2001 and this deficit should be cleared by the year 2002.*

Criteria Satisfied

- Flood damage expenditure not to exceed 15% of the total Scheme expenditure over 5 year period. The 1999/2000 flood damage expenditure was nil.

*5 Yearly Criteria- Not
Applicable until 2002/03*

(2) Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

*5 Yearly Criteria- Not
Applicable until 2002/03*

- 4% (<5%) of the rural stopbank length and 0% (<1%) of the urban stopbank length have a deferred maintenance requirement.

Criteria Satisfied

- As-built stopbank formation levels and dimensions were restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover was restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage could not be repaired within 1 month of being reported. Trees and scrub on the stopbank could not be removed within 3 months of being reported on a small section of the rural stopbanks. *It is expected that with the increase in the Scheme programme from this financial year, the deferred maintenance work would be carried out over the next 2 to 3 years.*

Criteria Partly Satisfied

(3) Grade Control Weirs

- The deferred maintenance requirement to be nil

Criteria Satisfied

- As-built levels, dimensions, and structural materials to be restored within 1 month of significant rock displacement or other structural damage being reported.

The two grade control weirs that suffered heavy damage in 1998 floods have been replaced with new rock ramp structures.

Criteria Satisfied

(4) Channel Fairway

- Channel fairway has been maintained clear of obstructive debris.

Criteria Satisfied

(5) Buffer Zone

- 1% (<10%) of the length of river banks were subject to active bank erosion.

Criteria Satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

*5 Yearly Criteria- Not
Applicable until 2002/03*

- The maintenance of a planted buffer zone area of at least 13 hectares.

*5 Yearly Criteria- Not
Applicable until 2002/03*

- Stock exclusion fencing has been maintained in satisfactory condition.

Criteria Satisfied

(6) Environment

- River management practices conformed to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria Satisfied

(7) Consultative

- Annual reports, Scheme financial statements, and works programmes were adopted at Advisory Committee meetings.

Criteria Satisfied

- Confirm ratepayer satisfaction at ratepayer meetings.

*3 Yearly Criteria- Not Applicable
until 2000/01*

- Annual rates, annual reports, and Scheme reviews have been approved by the Council.

Criteria Satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria Satisfied

(8) Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

*5 Yearly Criteria- Not
Applicable until 2001/02*

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.

Criteria Satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Advisory Committee meeting minutes
Annual scheme reports & financial statements
Completed and proposed works programmes
Asset Register with condition assessments, deferred maintenance and maintenance requirements
Log of inspections, repair requirements, and remedial works
Current aerial photos of river
Peer Review Report

Prepared by:

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Approved by:

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Recommended by:

Ian Heslop
Divisional Engineer

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Date:

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