Future Direction for East Harbour Regional Park: Timetable and Costings for Years 1–4 (1999/2000 – 2002/2003)

(As noted in Report 99.352, July 1999 (Future Direction for East Harbour Regional Park))

Year	Programme	Cost
Year 1 (99/00)	Strategy & Marketing: Undertake visitor survey¹ at EHRP and report to the Landcare Committee on findings Preliminary consultation with Hutt City and Department of Conservation re: land rationalisation; also with interested/affected parties re: EHRP access and on review of EHRP Management Plan Planning for review of EHRP Management Plan	WRC staff time (1/4 FTE)
	Operations: Maintain current programme (e.g. gorse control, limited ranger surveillance, signage)	Operating: \$17,000 Ranging: \$10,000
Year 2 (00/01)	Strategy & Marketing: Continue negotiations re: EHRP access and land rationalisation issues (aim to resolve land rationalisation issues with Hutt City and Department of Conservation) Commence review of EHRP Management Plan (preliminary public consultation – focus groups)	WRC staff time (1/3 FTE) \$50,000 ² [Additional]: Property consultants & legal advisors Gazetting costs (HCC/DoC land) Management Plan input (e.g. workshop facilitators)
	Operations: Maintain current programme	Operating: \$17,000 Ranging: \$10,000
Year 3 (01/02)	Strategy & Marketing: Continue negotiations re: EHRP access issues Continue drafting EHRP Management Plan Preliminary consultation on draft	WRC staff time (1/3 FTE) \$30,000 [Additional]: Property consultants & legal advisors \$10,000 [Additional]: planning issues (Management Plan input, landscape plans) \$10,000 [Additional]: heritage & ecology issues (e.g. consultant research costs)
	Operations: Maintain current programme	Operating: \$17,000 Ranging: \$10,000

We envisage that this survey (encompassing both the Northern and Southern Blocks) will be designed to address issues specific to EHRP, in a similar way to the survey conducted this year, which focused on the Akatarawa Forest. EHRP is not currently included in the annual visitor satisfaction survey as the questions are not considered appropriate for obtaining the information needed for the Park.

^{\$50,000}pa *excludes* any land purchase or easement costs. Operations costs are based on maintaining current service levels and existing estimates.

Year 4 (02/03)	Strategy & Marketing: Continue negotiations re: EHRP access issues Continue drafting EHRP Management Plan and begin formal public notification/consultation process	WRC staff time (1/3 FTE) \$50,000[Additional]: Property consultants & legal advisors Costs associated with public consultation (e.g. facilitators, advertising/notification) Consultant reports on heritage &
	Operations: Maintain current programme	ecological issues Landscape plans Operating: \$17,000 Ranging: \$10,000