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Report to the Wellington Regional Council By Dr Dave Watson, Divisional Manager Transport

Tranz Rail - Wellington Urban Rail Contract 1999/2000

1. **Purpose**

To advise the Council of the contract price for Wellington Urban Rail services for the 1999/2000 year.

2. Background

At the 16 March 1999 meeting of the Passenger Transport Committee the following resolution was adopted:

"That Council enter into a further one year contract with Tranz Rail for the Wellington Suburban rail services."

3. **Comment**

The total Wellington Urban Rail contract price for 1999/2000 is \$16,884,347 (plus GST). This covers provision of the rail service, associated customer parking areas and the further refurbishment of five Ganz Mavag 2 car EMU sets The contract price for 1998/99 was \$16,687,999 (plus GST). The increase of almost \$200,000 results from application of the annual contract price inflation factor referred to in clause 4.4 of the base contract.

4. **Recommendation**

That the Council note that the Tranz Rail Limited Wellington Urban Rail contract price for 1999/2000 is \$16,884,347 (plus GST).

Report prepared by:

Divisional Manager, Transport