

# THE 2018-2021 PROGRAMME AT A GLANCE

11 111 31

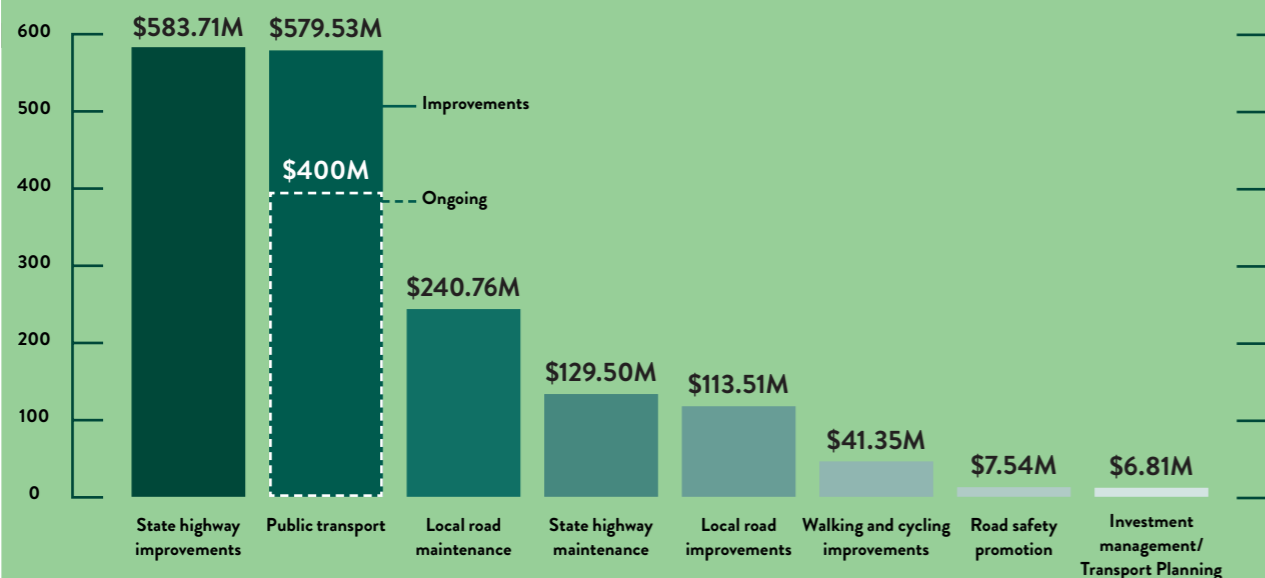
ORGANISATIONS

TRANSPORT ACTIVITIES  
OR PROGRAMMES  
OF ACTIVITIES

SIGNIFICANT  
ACTIVITIES

## FORECAST EXPENDITURE

BY ACTIVITY CLASS 2018-21 (\$M)



19

PROJECTS  
WITH ONGOING  
FUNDING FROM  
2015-18  
INCLUDING:



URBAN CYCLEWAYS



EMERGENCY WORKS



SAFETY IMPROVEMENTS  
TO SH58 & MASTERTON  
TO CARTERTON



INVESTIGATION AND DESIGN OF  
MELLING INTERCHANGE AND  
PETONE TO GRENADA



TRANSMISSION GULLY  
& PEKA PEKA TO  
OTAKI EXPRESSWAY

## THREE FOCUS AREAS

RESILIENCE

17

SIGNIFICANT PROJECTS

24

PROJECTS & MAINTENANCE  
IN OVERALL PROGRAMME  
TARGETED AT  
IMPROVING RESILIENCE

PUBLIC  
TRANSPORT

12

SIGNIFICANT PROJECTS

3

TRANSITIONAL RAIL  
ACTIVITIES

23

PROJECTS & ONGOING  
SERVICES

WALKING  
& CYCLING

8

SIGNIFICANT PROJECTS

16

PROJECTS & MAINTENANCE  
IN OVERALL PROGRAMME

## SAFETY



STATE HIGHWAYS



POLICE



ROADING



BEHAVIOUR

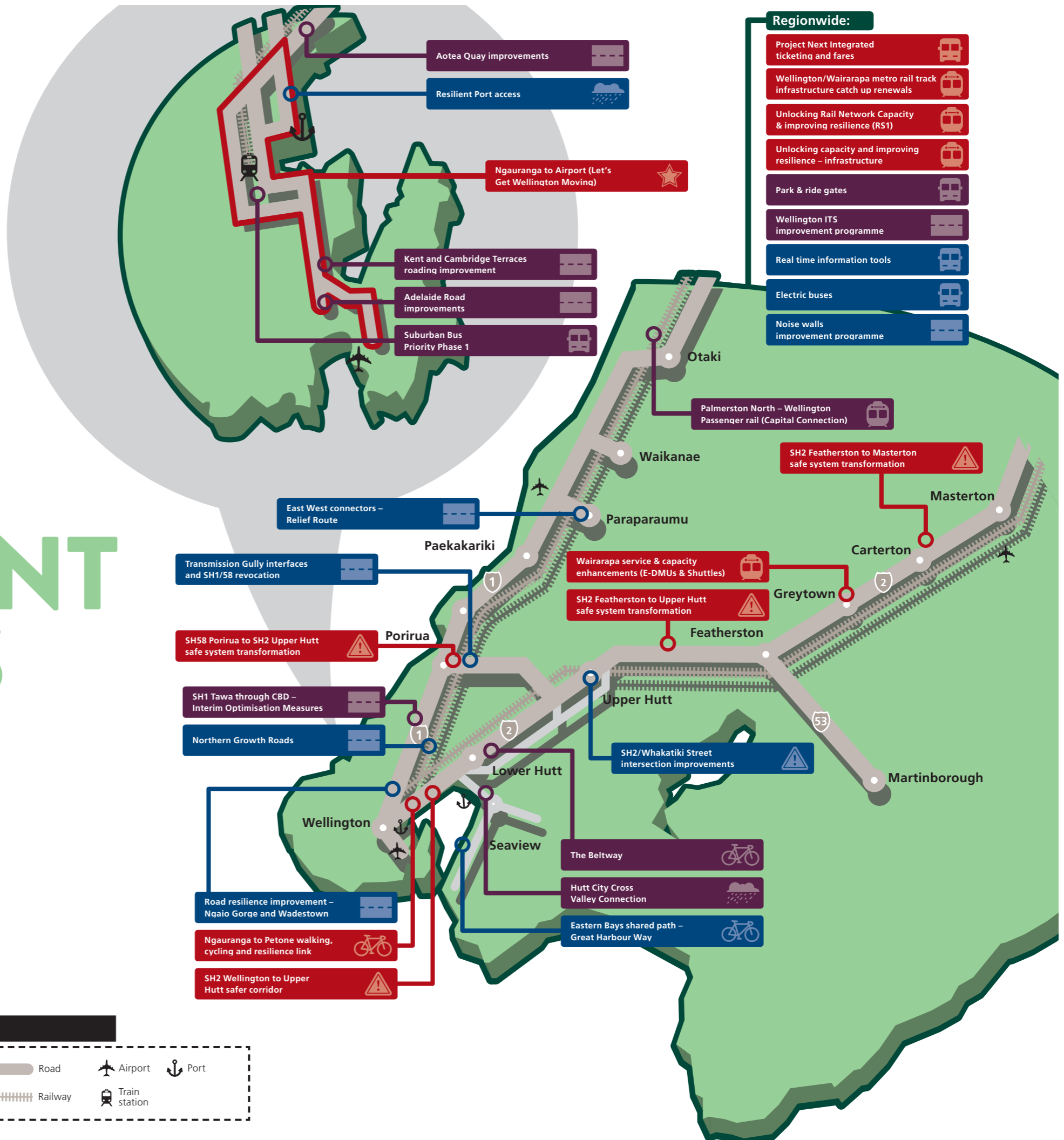
12

SIGNIFICANT PROJECTS WITH HIGH  
CONTRIBUTION

25

PROJECTS & MAINTENANCE IN OVERALL  
PROGRAMME TARGETED AT IMPROVING  
SAFETY

# 31 SIGNIFICANT ACTIVITIES



### Modes:

Priority 1	Multi-modal	Safety	Resilience
Priority 2	Public transport	Roading	
Priority 3	Railway	Walking & Cycling	

### Key:

Road	Airport	Port
Railway	Train station	