

Variation to the Wellington Regional Land Transport Programme 2009 – 2012

| Project Name | Phase | Organisation | NZTS Objective | Funding Source | Start Year | Duration (months) | 2009/10 Cost (\$m) | 2010/11 Cost (\$m) | 2011/12 Cost (\$m) | 3-Year Cost (\$m) | Total Project Cost (\$m) |
|-----------------------------------|-------|-------------------|----------------------|----------------|------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------------|
| SECOND PRIORITY ACTIVITIES | | | | | | | | | | | |
| Hutt City Traffic Model | Study | Hutt City Council | Economic Development | N R | 2009/10 | 6 | 0.2 | | | 0.2 | 0.2 |

Received and considered by the Regional Transport Committee: 9 March 2010

Approved by Greater Wellington Regional Council: 30 March 2010

Forwarded to the NZ Transport Agency: 12 April 2010