



File No: TP/01/16/12
11 December 2014

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Dear Peter

Variation to the Wellington Regional Land Transport Programme 2012 - 2015

I am writing to advise you that Greater Wellington Regional Council has approved a variation to the Wellington Regional Land Transport Programme (RLTP) 2012 -2015.

The variation was requested by the NZ Transport Agency and proposed that a portion of total funding for planned safety upgrades to State Highway 58 (between State Highway 2 and the future Transmission Gully interchange) be brought forward into the final year of current Wellington RLTP 2012-15, to allow this project to get underway as soon as possible.

The associated cost of the variation is \$2 million. This project is expected to commence within the 2014/15 financial year.

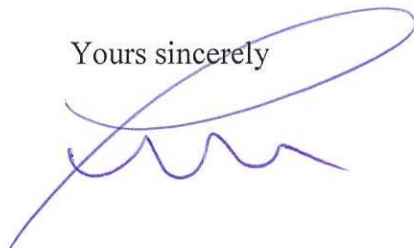
The Regional Transport Committee considered the variation request on 2 December 2014 and agreed to recommend the variation to Greater Wellington Regional Council.

Greater Wellington Regional Council considered and adopted the variation on 10 December 2014.

Details of the variation, that will form an addendum to Table 3 of the Wellington RLTP 2012-15, are attached.

We now request that the NZ Transport Agency consider a variation to the National Land Transport Programme accordingly.

Yours sincerely



Fran Wilde
Chair

cc: Peter Gibson, NZ Transport Agency

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Variation to the Wellington Regional Land Transport Programme 2012 – 2015

SH58 Safety Improvements

| Organisation | Priority | Activity name | Objective | Phase | Assessment profile ¹ | Expected start date | Expected duration (months) | Annual cost estimate (\$m) | | | Total 3-Year Cost (\$m) | Total Project Cost (\$m) | Funding source |
|--------------|----------------|--------------------------|---|--------|---------------------------------|---------------------|----------------------------|----------------------------|--------------------|--------------------|-------------------------|--------------------------|----------------|
| | | | | | | | | 2012/13 Cost (\$m) | 2013/14 Cost (\$m) | 2014/15 Cost (\$m) | | | |
| NZTA | Third priority | SH58 Safety Improvements | To significantly improve the safety of SH58, including a reduction in the actual crash risk involving deaths and serious injuries | Design | HHL | Jan 2015 | 1 | 0 | 0 | \$2m | \$2m | \$31m | National |

Received and considered by the Regional Transport Committee: 2 December 2015

Approved by Greater Wellington Regional Council: 10 December 2015

Forwarded to the NZ Transport Agency: 11 December 2015

¹ The assessment profile is based on NZTA requirements (refer section 2.4 of the RLTP). Some activities are not required to have a full profile (indicated by an underscore)
 *indicative
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