UPPER RUAMAHANGA RIVER MANAGEMENT SCHEME ASSET MANAGEMENT PLAN

PERFORMANCE STATEMENT 1999/2000

(1) Financial

- Deferred asset maintenance requirement is \$44,200 which is less than \$100,000. *Criteria Satisfied*
- Financial surplus is \$25,361.

Criteria Satisfied

• Flood damage expenditure is \$Nil. Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period.

5 Yearly Criteria- Not Applicable until 2002/03

(2) Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.
 5 Yearly Criteria- Not
 Applicable until 2002/03
- 0% (<20%) of the stopbank length has a condition rating of 4 and 0% (<20%) of the stopbank has a condition rating of 5.

Criteria Satisfied

 $\bullet~~8.7\%~(<\!10\%)$ of the stopbanks have a berm width of less than 20 metres.

Criteria Satisfied

• As-built stopbank formation levels and dimensions were restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover was restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage was repaired within 1 month of being reported. Trees and scrub on the stopbanks were removed within 3 months of being reported except on two rural stopbanks where removal of scrub growth is deferred.

Criteria Partly Satisfied

(3) Channel Fairway

• No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria- Not Applicable until 2002/03 • Proportion of the defined channel fairway covered with scrub or tree regrowth not to exceed 5% of the total fairway area.

5 Yearly Criteria- Not Applicable until 2002/03

(4) Buffer Zone

• 0.3% (<10%) of the length of river banks was subject to active bank erosion.

Criteria Satisfied

• No more than 5% of the designated buffer zone area to be lost to river erosion.

5 Yearly Criteria- Not Applicable until 2002/03

• The maintenance of a planted buffer zone area of at least 20 hectares.

5 Yearly Criteria- Not Applicable until 2002/03

• Heavy protection structures were repaired within three months.

Criteria Satisfied

• Stock exclusion fencing was maintained.

Criteria Satisfied

(5) Grade Control Weir

• Repairs were carried out within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported.

Criteria Satisfied

(6) Environment

• River management practices conformed to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria Satisfied

(7) Consultative

• Annual reports, Scheme financial statements, and works programmes were adopted at Advisory Committee meetings.

Criteria Satisfied

• Confirm ratepayer satisfaction at ratepayer meetings.

3 Yearly Criteria- Not Applicable until 2000/01

 Annual rates, annual reports, and Scheme reviews have been approved by the Council.

Criteria Satisfied

• Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua has been undertaken consistent with Scheme Resource Consent requirements.

Criteria Satisfied

(8) Overall

• Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

5 Yearly Criteria- Not Applicable until 2002/03

• Scheme maintenance standards have been endorsed when the Scheme was inspected as part of the annual peer review process for Wairarapa river management practices.

Criteria Satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Advisory Committee meeting minutes

Annual scheme reports & financial statements

Completed and proposed works programmes

Asset Register with condition assessments, deferred maintenance and maintenance requirements

Recommended by:

Log of inspections, repair requirements, and remedial works

Peer Review Report

Prenared by

Trepared by:	Recommended by:
Widana Gamage	Ian Heslop
Scheme Manager	Divisional Engineer
Approved by:	Date:
Ian Gunn	
Manager, Operations	
