

Proposed variation to RLTP 2015: SH2 Mt Bruce safety improvements

Organisation: NZ Transport Agency														
Activity Name	Stage	Expected start year	Duration (months)	Cost (\$m) 2015/16	Cost (\$m) 2016/17	Cost (\$m) 2017/18	Cost (\$m) 2018/19	Cost (\$m) 2019/20	Cost (\$m) 2020/21	6 year cost (\$m)	10 year projected cost (\$m)	Delivery against strategic objectives	Assessment Profile ***	Funding Source(s)
SH2 Mt Bruce Safety Improvements	Indicative/Detailed Business Case	17/18	9 months			\$200K						4		N
SH2 Mt Bruce Safety Improvements	Pre-implementation (Design)	18/19	6 months				\$200K					4		N
SH2 Mt Bruce Safety Improvements	Implementation	18/19	1 year				\$4.4M					4		N
Significant activity? No		If Yes, what is the recommended priority ranking: n/a												

Key:

Strategic Objectives that projects are assessed against in terms of project primary delivery goals	* Estimated year 6 construction and property cost
1 = A high quality, reliable public transport network	** Estimated year 10 construction and property cost
2 = A reliable and effective strategic road network	*** Three letter assessment profile based on NZTA requirements. Strategic Fit, Effectiveness and Economic Efficiency.
3 = An effective network for the movement of freight	Significant activity definition = Any large new improvement projects that have a total cost greater than \$5million.
4 = A safe system for all users of the regional transport network	
5 = An increasingly resilient transport network	
6 = A well planned, connected and integrated transport network	
7 = An attractive and safe walking and cycling network	
8 = An efficient and optimised transport system that minimises the impact on the environment	