# Proposed variation to RLTP 2015: SH2 Mt Bruce safety improvements

**Organisation:** NZ Transport Agency

<table>
<thead>
<tr>
<th>Activity Name</th>
<th>Stage</th>
<th>Expected start year</th>
<th>Duration (months)</th>
<th>Cost ($m) 2015/16</th>
<th>Cost ($m) 2016/17</th>
<th>Cost ($m) 2017/18</th>
<th>Cost ($m) 2018/19</th>
<th>Cost ($m) 2019/20</th>
<th>Cost ($m) 2020/21</th>
<th>6 year cost ($m)</th>
<th>10 year projected cost ($m)</th>
<th>Delivery against strategic objectives</th>
<th>Assessment Profile ***</th>
<th>Funding Source(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SH2 Mt Bruce Safety Improvements</td>
<td>Indicative/Detailed Business Case</td>
<td>17/18</td>
<td>9 months</td>
<td>$200K</td>
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<td>4</td>
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<tr>
<td>SH2 Mt Bruce Safety Improvements</td>
<td>Pre-implementation (Design)</td>
<td>18/19</td>
<td>6 months</td>
<td>$200K</td>
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<td>N</td>
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<tr>
<td>SH2 Mt Bruce Safety Improvements</td>
<td>Implementation</td>
<td>18/19</td>
<td>1 year</td>
<td>$4.4M</td>
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</table>

- **Significant activity? No**

- If Yes, what is the recommended priority ranking: n/a

**Key:**

**Strategic Objectives** that projects are assessed against in terms of project primary delivery goals

- 1 = A high quality, reliable public transport network
- 2 = A reliable and effective strategic road network
- 3 = An effective network for the movement of freight
- 4 = A safe system for all users of the regional transport network
- 5 = An increasingly resilient transport network
- 6 = A well planned, connected and integrated transport network
- 7 = An attractive and safe walking and cycling network
- 8 = An efficient and optimised transport system that minimises the impact on the environment

- * Estimated year 6 construction and property cost
- ** Estimated year 10 construction and property cost
- *** Three letter assessment profile based on NZTA requirements. Strategic Fit, Effectiveness and Economic Efficiency.

**Significant activity definition** = Any large new improvement projects that have a total cost greater than $5 million.