# Proposed variation to RLTP 2015

**Organisation:** Wellington City Council (on behalf of KiwiRail)

<table>
<thead>
<tr>
<th>Activity Name</th>
<th>Stage</th>
<th>Expected start year</th>
<th>Duration (months)</th>
<th>Cost ($m) 2015/16</th>
<th>Cost ($m) 2016/17</th>
<th>Cost ($m) 2017/18</th>
<th>Cost ($m) 2018/19</th>
<th>Cost ($m) 2019/20</th>
<th>Cost ($m) 2020/21</th>
<th>6 year cost ($m)</th>
<th>10 year projected cost ($m)</th>
<th>Delivery against strategic objectives</th>
<th>Assessment Profile ***</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tawa St Automatic Gates</td>
<td>Construction</td>
<td>2018</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>0.905</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.905</td>
<td>0</td>
<td>2,4,6,7</td>
<td>H,H,M</td>
<td>NZTA 100%</td>
</tr>
</tbody>
</table>

**Significant activity?** No

If Yes, what is the recommended priority ranking: n/a

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**Key:**

**Strategic Objectives** that projects are assessed against in terms of project primary delivery goals

1 = A high quality, reliable public transport network

2 = A reliable and effective strategic road network

3 = An effective network for the movement of freight

4 = A safe system for all users of the regional transport network

5 = An increasingly resilient transport network

6 = A well planned, connected and integrated transport network

7 = An attractive and safe walking and cycling network

8 = An efficient and optimised transport system that minimises the impact on the environment

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* Estimated year 6 construction and property cost

** Estimated year 10 construction and property cost

*** Three letter assessment profile based on NZTA requirements. Strategic Fit, Effectiveness and Economic Efficiency.

**Significant activity definition** = Any large new improvement projects that have a total cost greater than $5million.