### Proposed variation to RLTP 2015: Waterloo and Paraparaumu site purchase and development

**Organisation:** Greater Wellington Regional Council

<table>
<thead>
<tr>
<th>Activity Name</th>
<th>Stage</th>
<th>Expected start year</th>
<th>Duration (months)</th>
<th>Cost ($m) 2015/16</th>
<th>Cost ($m) 2016/17</th>
<th>Cost ($m) 2017/18</th>
<th>Cost ($m) 2018/19</th>
<th>Cost ($m) 2019/20</th>
<th>Cost ($m) 2020/21</th>
<th>6 year cost ($m)</th>
<th>10 year projected cost ($m)</th>
<th>Delivery against strategic objectives</th>
<th>Assessment Profile ***</th>
<th>Funding Source(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Waterloo and Paraparaumu site purchase and development</td>
<td>Project - implementation</td>
<td>2018/19</td>
<td>12</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4.5</td>
<td>0.05</td>
<td>0.05</td>
<td>4.6</td>
<td>4.8</td>
<td>All</td>
<td>HHH</td>
<td>Local - National</td>
</tr>
</tbody>
</table>

**Significant activity?** No  
If Yes, what is the recommended priority ranking: n/a

**Key:**

- **Strategic Objectives** that projects are assessed against in terms of project primary delivery goals
  - 1 = A high quality, reliable public transport network
  - 2 = A reliable and effective strategic road network
  - 3 = An effective network for the movement of freight
  - 4 = A safe system for all users of the regional transport network
  - 5 = An increasingly resilient transport network
  - 6 = A well planned, connected and integrated transport network
  - 7 = An attractive and safe walking and cycling network
  - 8 = An efficient and optimised transport system that minimises the impact on the environment

- Estimated year 6 construction and property cost
- Estimated year 10 construction and property cost
- Three letter assessment profile based on NZTA requirements. Strategic Fit, Effectiveness and Economic Efficiency.

**Significant activity definition** = Any large new improvement projects that have a total cost greater than $5 million.